



Annual Work Plan

Algeria - Algiers

Project: 00067514

Report Date: 29/3/2015

Project Title: National Biodiversity Planning to Support the implementa

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00083239 National Biodiversity Planning	National Biodiversity Plannin	1/7/2012	1/7/2015	ALG-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	5,000.00	
				ALG-National Execution	62000	GEFTrustee	71600	Travel	4,500.00	
				ALG-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00	
				ALG-National Execution	62000	GEFTrustee	74100	Professional Services	0.00	
				ALG-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
				ALG-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
				ALG-National Execution	04000	UNDP	71300	Local Consultants	0.00	
				ALG-National Execution	62000	GEFTrustee	72700	Hospitality/Catering	0.00	
					ALG-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
		National frameworks NBSAP	1/7/2012	1/7/2015	ALG-National Execution	04000	UNDP	71300	Local Consultants	0.00
	ALG-National Execution				62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00	
	ALG-National Execution				62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00	
	ALG-National Execution				62000	GEFTrustee	72700	Hospitality/Catering	0.00	
	ALG-National Execution				62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
	ALG-National Execution				62000	GEFTrustee	71200	International Consultants	0.00	
	ALG-National Execution				62000	GEFTrustee	71400	Contractual Services - Individ	1,000.00	
	ALG-National Execution				62000	GEFTrustee	71300	Local Consultants	6,500.00	
					ALG-National Execution	62000	GEFTrustee	71600	Travel	0.00
					ALG-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
		PROJECT MANAGMENT	1/7/2012	1/7/2015	ALG-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
	ALG-National Execution				04000	UNDP	71400	Contractual Services - Individ	21,400.00	
	ALG-National Execution				11888	UNDP	71400	Contractual Services - Individ	27,000.00	
	ALG-National Execution				62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00	
	ALG-National Execution				04000	UNDP	74100	Professional Services	0.00	
	ALG-National Execution				62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00	
	ALG-National Execution				62000	GEFTrustee	74500	Miscellaneous Expenses	500.00	
					ALG-National Execution	04000	UNDP	71300	Local Consultants	0.00
		SPANB update	1/7/2012	1/7/2015	ALG-National Execution	62000	GEFTrustee	74100	Professional Services	0.00



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	SPANB update	1/7/2012	1/7/2015	ALG-National Execution	62000	GEFTrustee	72700	Hospitality/Catering	0.00
ALG-National Execution				62000	GEFTrustee	71300	Local Consultants	2,500.00	
ALG-National Execution				04000	UNDP	71400	Contractual Services - Individ	0.00	
ALG-National Execution				04000	UNDP	71300	Local Consultants	0.00	
ALG-National Execution				62000	GEFTrustee	75700	Training, Workshops and Confer	0.00	
ALG-National Execution				62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
ALG-National Execution				62000	GEFTrustee	71400	Contractual Services - Individ	1,000.00	
ALG-National Execution				62000	GEFTrustee	71200	International Consultants	44,000.00	
ALG-National Execution				62000	GEFTrustee	71600	Travel	0.00	
TOTAL								128,400.00	
GRAND TOTAL								128,400.00	



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00083239 National Biodiversity Planning	National Biodiversity Plannin	1/7/2012	1/7/2015	ALG-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	2,000.00
				ALG-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	11,000.00
				ALG-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				ALG-National Execution	62000	GEFTrustee	71600	Travel	1,500.00
	National frameworks NBSAF	1/7/2012	1/7/2015	ALG-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00
				ALG-National Execution	62000	GEFTrustee	71200	International Consultants	13,000.00
				ALG-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	7,500.00
				ALG-National Execution	04000	UNDP	71300	Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				ALG-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				ALG-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				ALG-National Execution	62000	GEFTrustee	72700	Hospitality/Catering	0.00
	PROJECT MANAGMENT	1/7/2012	1/7/2015	ALG-National Execution	11888	UNDP	71400	Contractual Services - Individ	27,000.00
				ALG-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				ALG-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
				ALG-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00
				ALG-National Execution	04000	UNDP	71400	Contractual Services - Individ	26,600.00
				ALG-National Execution	04000	UNDP	71300	Local Consultants	0.00
				ALG-National Execution	04000	UNDP	74100	Professional Services	2,000.00
				ALG-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
	SPANB update	1/7/2012	1/7/2015	ALG-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00
				ALG-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
				ALG-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
ALG-National Execution				62000	GEFTrustee	71200	International Consultants	52,400.00	
ALG-National Execution				62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
ALG-National Execution				04000	UNDP	71300	Local Consultants	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	SPANB update	1/7/2012	1/7/2015	ALG-National Execution	62000	GEFTrustee	72700	Hospitality/Catering	0.00
				ALG-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				ALG-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
TOTAL									169,500.00
GRAND TOTAL									169,500.00



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Project: 00067514

Report Date: 29/3/2015

Project Title: National Biodiversity Planning to Support the implementa

Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083239 National Biodiversity Planning	National frameworks NBSAF	1/7/2012	1/7/2015	ALG-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	18,000.00
				ALG-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,600.00
	PROJECT MANAGMENT	1/7/2012	1/7/2015	ALG-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
TOTAL								26,100.00	
GRAND TOTAL								26,100.00	